

ADOPTED BUDGET 11/05/2009					
TOWN OF GUILDERLAND					
SUMMARY OF 2010 BUDGET					
CTY		TWN	APPROP-	ESTIMATED	APPROP.
CODE	FUND	CODE	RIATIONS	REVENUES	FUND BALANCE
	GENERAL - TOWN WIDE	A	6,496,001.00	5,358,340.00	368,000.00
	GENERAL - PART TOWN	B	8,236,994.00	7,862,000.00	374,994.00
	ALB CO ELECTION MAND.		90,141.00	0.00	0.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,120,260.00	803,199.00	477,000.00
	MUNICIPAL GOLF COURSE	ER	1,289,081.00	1,310,100.00	
	SECTION 8 GRANT	CD	520,000.00	520,000.00	0.00
	SEWER DISTRICTS				
	GUILDERLAND DEBT SERV	SS1	1,387,775.00	100,550.00	196,000.00
	GUILDERLAND O&M	SS2	3,249,069.00	74,800.00	200,000.00
	WATER DISTRICTS				
WD501	GUILDERLAND	SW1	5,080,841.00	2,177,432.00	50,000.00
WD502	DEPOT ROAD WATER		20,584.00	0.00	0.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00
WD504	WESTERN AVE TAX		5,294.00	0.00	0.00
WD505	WEST END EXTENSION		73,319.00		
	TOTALS		30,585,344.00	18,206,421.00	1,665,994.00

TAX TO BE
LEVIED
769,661.00
0.00
90,141.00
0.00
2,840,061.00
0.00
1,091,225.00
2,974,269.00
2,853,409.00
20,584.00
15,985.00
5,294.00
73,319.00
10,733,948.00

FUND	TAX TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE
GENERAL - TOWN WIDE	769,661.00	2,967,322,715.00	0.259378933
GENERAL - PART TOWN	0.00		
ALB CO ELECTION MAND.	90,141.00	2,964,843,385.00	0.030403292
HIGHWAY - TOWN WIDE	0.00		
HIGHWAY - PART TOWN	2,840,061.00	2,866,948,615.00	0.990621522
SECTION 8 GRANT			
SEWER DISTRICTS			
GUILDERLAND DEBT SERV			
GUILDERLAND O&M			
WATER DISTRICTS			
GUILDERLAND			
TOTALS			
* ZONE A			
ZONE B			
ZONE B			